### CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

### Cemetery No. 7 Wilmington

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	imit for 2020	2			
Allocation of MVT, RVT &			1		
Schedule of Transfers	70720111 1011	4	†		
Statement of Indebt. & Leas	e/Purchase	5	1		
Fund	K.S.A.		†		
General	17-1330	6	12,335	4,339	1 9 101
Debt Service	10-113	V	12,000	7,337	DIAL!
Totals		xxxxxxxxx	12,335	4,339	
Budget Summary		0	Resolution required? Vote		No
Neighborhood Revitalization	Rehate		resolution required: + ou	paoneanon required:	NU
Assisted by: Jennifer Savage Wabaunsee County Clerk Address:		Final Assessed Wabaunsee Co Lyon Osage		County Clerk's  828 775 351	955 955 941
Address: 215 Kansas		0		1061	<i>(1)</i> (1) (1)
Alma, KS 66401		Total Assessed	1 Valuation	1,706,	802
Allia, KS 00401	I	Total Assesser	i valuation	November 1, 2019	Voluntion
Email: jsavage@wbcounty.or	ā	Steven	Schlitt	November 1, 2015	Valuation
		Brie	Kows_		
<i>~</i>		Jan J	1 Ref		
Attest: UCT 22	2019			-	
HULAUU AUV Colinty Clerk	We .		Governing	Body	
CPA Summary	· ·				

**Amount of Levy** 

### Cemetery No. 7 Wilmington Wabaunsee County

1. Total tax levy amount in 2019 budget

### Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	\$	0
3.	Tax levy excluding debt service	\$	4,217
	2019 Valuation Information for Valuation Adjustments	<del></del>	
4.	New improvements for 2019: + 2,025		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 50,590		
	5b. Personal property 2018 - 45,061		
	5c. Increase in personal property (5a minus 5b) + 5,529		
	$\frac{\text{Use Only if } > 0)}{\text{Use Only if } > 0}$		
6.	Valuation of property that has changed in use during 2019:		
			•
7.	Total valuation adjustment (sum of 4, 5c, 6) 7,864		
8.	Total estimated valuation July, 1,2019 1,955,480		
9.	Total valuation less valuation adjustment (8 minus 7) 1,947,616		
`0.	Factor for increase (7 divided by 9) 0.00404		
11	Amount of increases (10 times 2)	Φ	4 24
11.	Amount of increase (10 times 3)	· 3	17
12	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	¢	4 22 4
14.	2020 budget tax 104y, excitating debt service, prior to er radjustment (5 ptus 11)	ф	4,234
13	Debt service levy in this 2020 budget		0
10.	2020 001 1100 101 y III 41110 2020 044500		
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,234
	(** p (** p )		7,22,77
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
		)—————————————————————————————————————	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	105
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	4,339

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allocation	Allocation for Year 2020		
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,217	324	10	18	11	-
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,217	324	10	18	11	1
County Treas Motor Vehicle Estimate	shicle Estimate		324			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1	10			
County Treas 16/20M N	Vehicle Estimate		18			
County Treas Commero	County Treas Commercial Vehicle Tax Estimate	!	11			
County Treas Watercraft Tax Estimate	ft Tax Estimate					
MVT Factor	0.07683					
	RVT Factor	0.00237				
		16/20M Factor	0.00427			
		ŏ	Comm Veh Factor	0.00261		
			Wa	Watercraft Factor	0.00024	

Cemetery No. 7 Wilmington Wabaunsee County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
* * **					
					<u> </u>
	Totals	0	0	0	·-···
	Adjustments*			<u> </u>	
ĺ	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Cemetery No. 7 Wilmington Wabaunsee County

## STATEMENT OF INDEBTEDNESS

Amount Due 2020	Principal									0	
Amou 202	Interest						C			0	
Amount Due 2019	Principal			C				,		0	C
Amour 201	Interest			C	,		C			0	0
Date Due	Principal										
Date	Interest										
Amount Outstanding	Jan 1,2019			0			0			0	0
Amount	Issned							:			
Interest	%										
Date	Issue										
Type	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount Principal Payments	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Dae
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
					-		
				Total	0	0	0

\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FIND PACE.	ROR	FUNDS WITH	Å	TAX LEVV

FUND PAGE FOR FUNDS WITH A 12			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	13,039	15,451	7,632
Receipts:			
Ad Valorem Tax	7,515	4,217	XXXXXXXXXXXXXXX
Delinquent Tax	94		
Motor Vehicle Tax	482	324	324
Recreational Vehicle Tax	23	10	10
16/20M Vehicle Tax	8	18	
Commercial Vehicle Tax	7	11	11
Watercraft Tax		. 1	1
LAVTR			0
LFXY TX			
Sale of Lots	200		
Sale of Lors	300		
	`		
		,	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			7/84
Total Receipts	8,428	4,581	364
Resources Available:	21,468	20,032	7,996
Expenditures:			·
Operations	920	600	575
Mowing	3,200	5,440	6,000
Road Repairs	1,896	2,000	2,000
Insuance		360	360
Maintenance		- 4,000	3,400
		******	
	<del></del>		
· - · · · · · · · · · · · · · · · · · ·			
Cash Forward (2020 column)			
Miscellaneous		-,,	*
Does misc. exceed 10% Total Expenditure:			
Fotal Expenditures	6,016	12,400	12 22 **
Unencumbered Cash Balance Dec 31			12,335
	15,451		CXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	13,020	14,060	12,335
	Non-Ar	propriated Balance	
	Total Expenditure	/Non-Appr Balance	12,335
		Tax Required	4,339
Deli	nquent Comp Rate:	0.0%	0
		19 Ad Valorem Tax	4,339
		···-L	

CPA Summary	 	T	 	
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		C	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
		·	
7.337	<u> </u>		
			1979
	-		
	***************************************		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	Ö	0	******
Resources Available:	0	0	
Expenditures:			
		· · · · · · · · · · · · · · · · · · ·	
			·-···
	"	····	
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			<u>-</u>
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			71
Cash Basis Reserve (2020 column)			
Miscellaneous			4.*
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	(
L	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	(
	-	Tax Required	
De	linquent Comp Rate:	0.0%	(
		019 Ad Valorem Tax	(

CPA Summary		 
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### NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds	spun.			0	•						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencambered		Total	
Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan I		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available;	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
			-								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
										0	*

\*\* Note: These two block figures should agree.

Page No.

CPA Summary

### The governing body of Cemetery No. 7 Wilmington

Wabaunsee County

will meet on August 13, 2019 at 8 p.m. at Steven DeWitt residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

### SUPPORTING COUNTIES

Wabaunsee County (home county) Lyon, Osage

### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estim	ate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,016	4.270	12,400	2.235	12,335	4,339	2,219
Debt Service							
10. 818. 12.111							
Totals	6,016	4.270	12,400	2,235	12,335	4,339	2.219
Less: Transfers	0		0		0		
Net Expenditures	6,016		12,400		12,335		
Total Tax Levied	7,767		4,217		xxxxxxxxxxx		
Assessed Valuation:	1,819,066		1,886,918	İ	1,955,480		
Outstanding Indebted	ness,						
Jan 1,	<u> 2017</u>		<u>2018</u>		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

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Page No.

### 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	1,955,480
Valuation Factor:	1,955.480
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

<sup>\*\*</sup>This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### **Proof of Publication**

### AFFIDAVIT OF PUBLICATION

### E OF KANSAS, WABAUNSEE COUNTY.

### SS Lori L. Daniel

duly sworn, deposes and says: That she ner and publisher of THE WABAUNSEE SIGNAL-ENTERPRISE, a weekly newspaper the State of Kansas, and published in and of rculation in Wabaunsee County, Kansas, ieral paid circulation on a weekly basis in e County, Kansas, and that said newspaper de, religious or fraternal publication.

paper is a weekly, published at least weekly year; has been so published continuously erruptedly in said county and state for a more than five years prior to the first of said notice; and has been admitted at ffice of Alma, Kansas, in said County as s manner.

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iblished in the regular
issue of said newspaper for
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### NOTICE OF BUDGET HEARING

State of Kans Special District 2020

The governing body of Cemetery No. 7 Wilmington Wabaunsee County

ill meet on August 13, 2019 at 8 p.m. at Steven DeWitt residence for the purpose of hearing and answering objections of texpayors relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabsunsee County Clerk's Office and will be available at this hearing

SUPPORTINGCOUNTIES nsez County (nome county) Lyon, Osage

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the of the 2020 budget + Estimated Tex Rate is subject to charact depending on the final a

	FILIDI TER AC	mar crio	Current Year Estin	tate for 2019	Proposed P	judget Year for	ORDAN FRANCE
电图 医脑电影	6. P. T. T. T.	Actual	THE RESERVE		Budget Authority	CONTRACTOR	AVAV
FUND	Expenditures	Tay Rates	Expenditures			Vigoran of 101A	Estimate
General	6,016	4-270		Stat Ame	for Expenditures		Jax Rate!
Debt Service			12,400	2:235	12,335	4.339	2.219
	de la companya de la	343 12 11 25 1	Color Color Color	1.666	William Co.	Kit Post	科技學的
1 of the contract of the contract of		And to have	0.00	and the st	Sales Agenciae		200
	100000		10 4 2 40 E S			er State	96 000 DATE:
				4.35			
1000000		<b>12</b> -0-15					
			A 178 CO. 2	1 Transaction	25, 70, 20, 20, 20, 20, 20, 20, 20, 20, 20, 2		
Totals	6.016	4 270	12,400	2.235			
Less Transfers	Control of the second			20.00-20.00	41.40.5612,335	4,339	2.219
Net Experiment	6,016	<b>"我们我们</b>		经第二条元	<u></u>		<b>数一张 6</b> 4 4
Total (tax Levied			12,400		建基 词 12,335	<b>经有分类</b>	1. 多种物
Assessed Valuation	7,767		4217	El Carrier	XXXXXXXXXXXXXXXX	BENE-SOFT AS	an oranga
ASSESSED VERDERING	1,819,066		1,886,918		1.955.480		
	Part of the same		34-34 C 1870				
Outstanding Indebteds	ess.		the same of the same of				
Jan I,	2017	the part of	2018		2019	Department of the	
G.O. Bonds	0.0	<b></b>	100	e leve l			
Revenue Bonds	0 1	Mark State	0		A	<b>的</b> 的多数数据	Par Mil
Other	0 -		The second second		0		接收的数
Lease Pur. Princ	0 -				Commercial and Commercial Commerc		- 15-97
					2.50	More Sale	
Total	0			5.00	44.0	GERWY TOTAL	
IVID	- U		0		0		esta de la companya della companya della companya de la companya della companya d
Tax rates are express	sed in mills.	2.00,7-2		18.0			